

Monterey One Water

Providing Cooperative Water Solutions

ADMINISTRATION OFFICE: 5 Harris Court, Bldg D, Monterey, CA 93940 MAIN: (831) 372-3367 or (831) 422-1001 FAX: (831) 372-6178 WEBSITE: www.montereyonewater.org

December 27, 2017

Mr. Keith Van Der Maaten General Manager MARINA COAST WATER DISTRICT 2480 4th Avenue Marina, CA 93933

Dear Mr. Van Der Maaten:

SUBJECT: WASTEWATER DISCHARGE REQUIREMENTS — PUBLIC EDUCATION FOR GREASE FY 17/18

Enclosed are two original copies of the Memorandum of Understanding (MOU) for Conducting a Public Education Program for the Southern Monterey Bay Dischargers' Group. Please execute both copies and return one copy to my attention at our Agency.

In addition, an invoice will follow under separate cover for the MARINA COAST WATER DISTRICT's cost (per MOU) for the public education program as described in Attachments A & B.

If you have any questions or need additional information, you can contact Michelle Bumgardner at 645-4629 or me at 645-4600.

Sincerely.

Paul A. Sciuto General Manager

PS/mlb

Enclosures: MOU with Attachments A & B

MEMORANDUM OF UNDERSTANDING

for

Conducting a Public Education Program for the

Southern Monterey Bay Dischargers Group

THIS MEMORANDUM OF UNDERSTANDING is made and entered into on _____, 2018, between the MONTEREY ONE WATER (the "Agency"), and the MARINA COAST WATER DISTRICT (the Discharger"), as follows:

Recitals

- 1. The Discharger has been issued Waste Discharge Requirements (WDR) by the California Regional Water Quality Control Board. One of the WDR requirements is for the Discharger to conduct a public education program to promote the proper disposal of grease and fats.
- 2. The Agency has the staff and resources to conduct a public education program as described in Attachment A to this Agreement.
- 3. The Discharger desires to have the Agency conduct this public education program.

Terms and Conditions

In consideration of the mutual promises contained herein, the Agency and the Discharger hereby agree to the following terms and conditions:

- 1. Over the remainder of fiscal year 2017-2018 on behalf of the Southern Monterey Bay Dischargers Group the Agency will conduct the public education program described in Attachment A.
- 2. The Discharger will compensate the Agency the amount shown in <u>Attachment B</u> as its share of the overall cost of conducting this public education program.
- 3. The Agency will invoice the Discharger for its share of these costs, and the Discharger will pay the Agency this amount within ninety (90) days of receipt of the invoice.

MONTEREY ONE WATER	MARINA COAST WATER DISTRICT
By Paul A. Sciuto, General Manager Print Name/Title	By

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MONTEREY ONE WATER	MARINA COAST WATER DISTRICT
By Paul Mart	Ву
Paul A. Sciuto, General Manager Print Name/Title	Keith Van Der Maaten, General Manager Print Name/Title

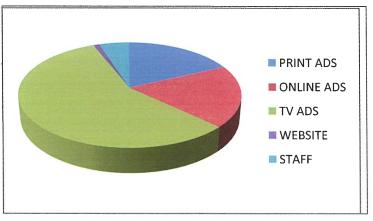
Attachment A

WDR Grease Public Outreach Plan FY 17/18

Media Type	Budget Detail Summary
TV	(57%)
KSBW TV, Channel 8	Nov/Dec, 48 ads, 0:15
KSMS TV, Channel 67 (Univision)	Nov/Dec, 80 ads, 0:15 (128 total ads)
Print	(18%)
Carmel Pine Cone, Fri	2 ads* (1/5 pg, b/w)
Monterey County Weekly, Thu	7 ads (1/6 page, color)
Internet Website – ClogBusters.org	(1%)
Hosting, backups, archiving, 2 website updates	12 months
Online Ads & Search Marketing	(19%)
KSBW TV Channel 8 1 month	40,000 impressions/mo
KSMS TV Channel 67 (Univsion) 2 months	Unlimited impressions/mo
Monterey County Weekly 2 months	Web Banners
Staff/Misc. Program management; Clogbusters	(5%)
Total Budget	\$12,361.00 Group

Note: expense percentage for each media type is percentage of \$12361.00 shared group budget

* CAWD and PBCSD contributing \$792.00 to run 4 additional biweekly ads through Dec 29, 2017 (6 ads total).



Attachment B

Southern Monterey Bay Dischargers Grease Outreach Partnership

SHARED COSTS ON	TS FOR FY 17/18 PUBLIC EDUCATION PROGRAM ON GREASE DISPOSAL PRACTICES	OUCATION PROGRACTICES	AM
PUBLIC	IC EDUCATION PROGRAM BUDGET = \$18,000	GET = \$18,000	
ENTITY	POPLUATON WITHIN AREA TO BE COVERED BY REGIONAL WDR PROGRAM	PERCENTAGE OF BUDGET TO BE PAID BY THIS ENTITY	CONTRIBUTION TOWARD FY 2016/2017 BUDGET
City of Salinas	150,441	52.756%	\$6521.20
Seaside County Sanitation District ⁽¹⁾	34,983	12.268%	\$1516.50
Marina Coast Water District ⁽²⁾	33,364	11.700%	\$1446.25
City of Monterey	27,810	9.752%	\$1205.45
City of Pacific Grove	15,041	5.275%	\$ 652.05
Castroville Community Services District ⁽³⁾	7,204	2.526%	\$ 312.25
California American Water ⁽⁴⁾	6,380	2.237%	\$ 276.50
Pebble Beach Community Service District	4,509	1.581%	\$ 195.43*
Carmel Area Wastewater District	3,722	1.305%	\$ 161.32*
County of Monterey	1710	0.599%	\$ 74.05
TOTAL	285,164	100.00%	\$12,361.00

Notes:

- (1) Combined 2010 Census population of Seaside, Sand City, and Del Rey Oaks. (2) Combined 2010 Census population of City of Marina and Ord Community population provided by MCWD (3) Combined 2010 Census population of Castroville and Moro Cojo area population reported by Castroville Community Service District. Revised to include Moss Landing 2010 Census population.
 - (4) Combined population of Oak Hills, Indian Springs, Las Palmas, Spreckels, Pasadera, White Oaks, Village Green, Carmel Valley Ranch provide by Cal-Am September 2011.

^{*} PBCSD and CAWD contribution would increase \$396.00.00 ea for additional Carmel Pine Cone ads through DEC 2017.